APPENDIX II.

[The figures for the years 1946–47 to 1953–54 (first six months) relate to the Composite Madras State and the figures for the subsequent period relate to the present Madras State.]

DETAILS OF CAPITAL EXPENDITURE.

Description of the scheme.	Approximate estimated cost.	1946-7 to 1948-9.	1949-50.	1950-1.	1951-2.	1952-3.	1953-4. (First six months.)	1953-4. (Second six months.)	Total. 1946-7 to 1953-4.	1954-5. Budget Estimate.	1954-5. Revised Estimate.	Budget Estimate, 1955-6.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RS LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
A. IRRIGATION, NAVIGATION, ETC., SCHEMES.												
Lower Bhavani Project	9,96·00	31·23	1,62·05	2,55·99	2,70·20	2,35·76	51·00	4·04	10,10·27	8·61	11·09	6·65
Mettur Canals Scheme.	2,67·00	..	5·07	13·39	28·68	27·38	10·00	18·77	1,03·29	81·90	48·30	29·87
Malampuzha Project ..	4,42·00	..	18·40	60·93	87·82	95·35	31·61	42·15	3,36·26	77·05	68·73	24·22
Manimuthar Project ..	3,98·00	..	..	6·09	21·13	51·44	38·60	70·02	1,87·28	1,58·34	1,12·07	1,25·35
Araniar Project ..	1,04·00	..	..	..	0·93	7·19	4·22	4·17	16·51	31·36	14·77	49·54
Walayar Project ..	1,00·00	..	..	..	0·20	0·24	4·12	20·56	25·12	51·99	48·25	39·46
Mangalam Project ..	85·00	..	..	..	0·37	1·25	1·10	7·65	10 37	21·78	21·51	35·25
Amaravathi Project ..	2,97·00	..	..	..	..	..	..	4·14	4·14	46·35	43·00	98·41
Vaigai Reservoir Project.	3,00·00	..	..	..	..	..	..	·59	·59	36·60	35·92	68·39
Sathanur Project ..	2.89·00	..	..	..	..	..	..	..	..	..	11·85	1,01·50
Krishnagiri Project ..	1,84·00	..	..	..	..	..	..	..	..	..	2·00	40·00
Works under the special minor irrigation programme including Tank Improvement Scheme.	..	..	..	1,05·53	85·63	98·35	13·46	14·68	3,17·65	81·82	75·46	1,25·00
Other Irrigation Schemes (Productive and Unproductive).	(a)	32·00	19·91	62·72	83·60	68·43	12·92	— 4·18	2,75·40	12·37	1·90	2·25
Irrigation Projects transferred to Andhra and Mysore States.		3,95·63	2,71·30	2,57·34	3,70·84	4,27·66	1,51·20	(b)	18,73·97	(b)	(b)	(b)
Pro-rata charges on Establishments and Tools and Plant.		8·26	1·75	7·07	5·40	3·25	3·12	1·86	30·71	0·29	·56	·03
Transfer from the Deposit Account of Procurement Bonus given by the Government of India.		..	..	— 1,06·57	..	..	..	..	— 1,06·57	..	..	..
Total		4,67·12	4,78·48	6,62·49	9,54·80	10,16·30	3,21·35	1,84·45	40,84·99	6,08·46	4,95·41	7,45·92

(a) Consists of several works some of which have been completed, while others are in progress. Hence no estimated cost is given.
(b) Does not relate to the present Madras State.

B. CAPITAL OUTLAY ON ELECTRICITY SCHEMES.

Moyar Hydro-Electric Scheme.		1,29·31	64·68	74·72	67·51	8·76	10·92	0·29	3,56·19	3·13	19·58	12·39
Pykara Hydro-Electric Scheme.		1,33·19	82·01	1,18·98	91·49	1,35·21	1,03·34	96·88	7,61·10	2,04·86	2,27·38	1,87·39
Mettur Hydro-Electric Scheme.		1,48·92	65·49	1,01·82	1,00·18	74·76	46·27	35·23	5,72·67	1,00·80	1,66·94	3,43·37
Papanasam Hydro-Electric Scheme.		1,07·72	66·09	58·97	68·07	99·22	32·96	42·43	4,75·46	85·42	1,35·06	1,58·71
Periyar Hydro-Electric Scheme.	10,48·00	..	.	..	..	..	..	..	..	30·00	17·09	1,09·17
Madras-Thermal Electric System.		2,14·83	84·40	1,76·78	1,07·31	1,25·35	73·34	64·22	8,46·23	68·73	1,44·43	2,71·40
Other Minor Schemes.		6·12	6·67	31·68	..	17·61	..	..	62·08	..	..	..
Schemes transferred to Andhra and Mysore States.		2,10·07	1,94·51	1,74·50	3,71·43	3,10·75	3,07·82	(a)	15,69·08	(a)	(a)	(a)
Lump-sum provision for payment of compensation for acquisition of electrical undertakings of local authorities and private companies.		..	..	..	·86	17·60	0·01	— 53·41	— 34·94	2·62	2·74	57·62
Total ..		9,50·16	5,63·85	7,37·45	8,06·85	7,89·26	5,74·66	1,85·64	46,07·87	4,95·56	7,13·22	11,40·05

(a) Does not relate to the present Madras State.

C. INDUSTRIAL DEVELOPMENT SCHEMES.

Cinchona Plantations.	44·98	21·52	12·44	8·53	8·04	..	2·89	98·40	3·08	7·00	3·00
Kerala Soap Institute.	..	..	..	0·04	0·26	0·23	·82	1·35	..	·29	..
Madras Industrial Engineering Workshop.	..	·02	..	..	..	..	..	0·02	..	..	..
Fish Liver Oil Industry.	..	·05	0·05	0·20	0·06	..	..	0·36	0·28	·06	·58
Madras Vegetable Ghee Factory.	2·95	4·25	3·16	1·30	5·22	0·37	·38	17·63	0·26	·38	·05
Government Silk Filatures.	..	1·36	0·14	2·04	0·78	0·08	·05	4·45	0·50	·59	..

TAMIL NADU LEGISLATIVE ASSEMBLY
TRUTH ALONE TRIUMPHS

DETAILS OF CAPITAL EXPENDITURE—*cont.*

Description of the scheme.	Approximate estimated cost.	1946-7 to 1948-9.	1949-50.	1950-1.	1951-2.	1952-3.	1953-4. (First six months.)	1953-4. (Second six months.)	Total, 1946-7 to 1953-4.	1954-5. Budget Estimate.	1954-5. Revised Estimate.	Budget Estimate 1955-6.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
C. INDUSTRIAL DEVELOPMENT SCHEMES—*cont.*												
Polytechnics (Buildings and Tools and Plant).		..	9·58	2·47	22·25	15·99	3·95	6·97	61·21	5·70	7·69	3·66
Artesian Wells ..		..	..	9·80	4·55	2·59	0·34	0·11	17·39	..	..	..
Shares in Fertilisers and Chemicals, Limited, Travancore.		20·00	..	1·00	..	..	..	..	21·00	..	..	..
Purchase of additional machinery for the Government Press, Madras.		..	..	..	..	..	..		..	..	..	5·03
Shares in Madras Industrial Investment Corporation, Madras.		51·00	..	51·00	..	..	..	..	1,02·00	..	..	20·00
Other Shares		..	..	2·40	—·90	..	..	..	1·50	..	..	..
Ceramic Industry ..		·02	0·16	..	0·01	1·87	0·90	..	2·96	..	..	..
Andhra Paper Mills ..		25·35	..	0·43	·14	0·04	0·15	*	26·11	*	*	*
Total ..		1,44·30	36·94	82·89	38·16	34·85	6·02	11·22	3,54·38	9·82	16·01	32·32
D. CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES.												
Madras City Bus Service.		60·09	12·95	8·83	—4·32	10·37	9·92	·48	98·32	29·38	34·20	15·01
E. CAPITAL OUTLAY ON CIVIL WORKS.												
Buildings		53·97	61·09	84·51	1,14·42	1,04·75	37·16	28·99	4,84·89	83·54	61·91	1,04·30
F. COMPENSATION TO ZAMINDARS.												
Advance Compensation and Interim Payments.		..	1,32·16	1,17·87	2,03·09	85·18	37·55	10·30	5,86·15	35·00	30·50	22·00

* Does not relate to the present Madras State.